**Ref: Budget Transfer of 23 316,86 EUR for work in WP3&5 between NKUA and SIMPLE**

(Total 4,5 PMs = 4 145,22 EUR per PM + 25% OH = 23 316,86 EUR)

Work so far has shown the importance of preparing a variety of multi-modal multi-functional resources to accompany school interventions and professional development. As we move to cycle 3, which is a wider scale, the quality and diversity of these resources is paramount. The project will include, as well as promo and turorial videos,**motivational digital narratives** - stories to accompany each game and **templates-rationale** for the further development and production of such stories upon production of new games (namely ChoiCo and SorBET and MaLT2 games). These stories will also be used as data and resources in another part of the project that of**the use of analytics**to generate digital narratives through AI algorithms in WP4 work.

The task task was originally assigned to NKUA as part of their budgeted work of 9 PMS in WP3 and 15 PMs inWP5:

* In WP 3 Tasks 3.2) and 3.3) are to develop ”materials as to how to use these materials with learners' specifically video tutorials, brief and extensive manuals, guidelines for the technologies and the educational resources”
* In WP5, Task 5.3 is ”to design the 2nd and 3rd interventions in schools which will require access to all the supporting materials both for student work and for professional development”
* Both of these tasks will be highly supported by the production of the above detailed narratives.

As a result of the development detailed above, at M23 (July 2024) it has been proposed between NKUA and SIMPLE, that SIMPLE perform this work as SIMPLE already has the resources to focus on the production of these narratives. Additionally, it is more beneficial for the project as SIMPLE can perform this work and directly combine it with their work on the generation of AI algorithms to analyse the games and their usages.

This work is expected to take ca. 4,5 PMs of SIMPLE’s resources.

NKUA have therefore proposed to reduce ca 2PMS of their time in WP3 and ca 2.5 PMs in WP5 (NKUA’s average budgeted PM rate being 4 452 EUR at project start and SIMPLE’s average PM rate being 4 145,22 EUR).

This transfer of budget and activity therefore does not affect the progress, or overall budgeted resources and description of work in the project.